



2006-2007 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles: 330

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,309,793	\$176,925	\$249,741	\$53,404
County	\$58,097	\$0	\$0	\$0
State	\$2,731,006	\$42,004	\$383,717	\$0
Federal	\$821,834	\$34,930	\$173,194	\$0
Total	\$4,920,729	\$253,859	\$806,653	\$53,404

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$1,328,381
Other Special Revenue	\$3,905,183	\$60,025
Enterprise Funds	\$415,387	\$439,035

Ending Fund Balance

General	\$203,505
Capital Outlay	(\$113,918)
Special Education	\$90,085
Pension	\$8,778

State Aid

General Aid	\$2,602,617
Special Education	\$383,717
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,986,334

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,352,943	\$359,235	\$580,410	\$132,855
PK Instruction	\$123,878	\$40,345	\$48,146	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$424,464	\$301,217	\$234,371	\$6,216
Administration Services	\$600,389	\$0	\$0	\$16,087
Transportation Services	\$251,568	\$96,786	\$0	\$2,327
Other Support Services	\$941,819	\$276,616	\$0	\$26,319
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$169,738	\$9,363	\$0	\$5,115
Total Expenditures	\$5,864,799	\$1,083,563	\$862,927	\$188,917

2006 Payable 2007 Levy per Thousand

	2006 Payable 2007 Taxable Valuations		2006 Payable 2007 Levy per Thousand
Agricultural	\$139,965,991	Agricultural	\$3.03
Owner Occupied	\$30,014,700	Non-Ag Z	\$4.03
Non-Ag Z	\$1,343,867	Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$18,768,313	Other Non-Ag/Utilities	\$10.19
Total	\$190,092,871	Special Education	\$1.40
		Capital Outlay	\$0.50
		Bond Redemption	\$0.00
		Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	881
Fall 2006 K-12 Fall Enrollment	770
Open Enrolled Students Rec'd	56
Home School ADM	2.000
Fall 2006 State Aid Fall Enroll.	780.50
District Dropout Rate	5.1%
% Eligible for Free/Red. Lunch	67.0%
% Special Needs Students	19.6%
Students Transported	415
Student to Staff Ratio	13.8
District Attendance Rate	94.0%
Number of Graduates	36

Enrollment

	ADA	ADM
K-8	530.669	563.942
9-12	157.819	168.592
Total	688.488	732.534

Cost per ADM

General Fund Only	\$7,729
Educational Funds*	\$8,905

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$17,144
IDEA Part B	\$165,915
Total	\$183,059

Special Education Placement Categories

Regular Classroom	116
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	39
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	173

American College Test (ACT)

English	21.6
Math	21.9
Reading	22.4
Science	22.5
Composite Score	22.2
Number Tested	25

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	41
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	77
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	29
Total	173

Teaching Staff Data

Average Teacher Salary	\$34,507
Experience Adjusted Salary	\$36,264
Avg Years of Experience	12.4
% with Advanced Degrees	12.3%
Certified Instructional Staff	63.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.